

ORDINANCE NO. 6445

AN ORDINANCE providing for the correction of errors to the 1983 Adopted Budget, amending Ordinance No. 6213, Sections 20, 36, 51, 55, 61, 76, and 77.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 6213, Section 20 is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Planning Division , \$1,228,757

Provided that:

No more than 39.5 FTE's shall be budgeted for Planning.

Provided further that:

The Executive shall develop a scope of work on a Commercial Business Sign Study and transmit that scope of work to the Council with the necessary funding support.

SECTION 2. Ordinance No. 6213, Section 36 is hereby amended to read as follows:

INTERPROGRAM TRANSFERS. From the Current Expense Fund there is hereby appropriated to:

INTERPROGRAM TRANSFERS ((~~\$10,563,081~~)) \$10,584,051

SECTION 3. Ordinance No. 6213, Section 51 is hereby amended to read as follows:

REAL ESTATE EXCISE TAX FUND. From the R.E.E.T. Fund there is hereby appropriated:

((~~\$5,284,773~~)) \$5,283,431

SECTION 4. Ordinance No. 6213, Section 55 is hereby amended to read as follows:

PUBLIC HEALTH POOLING. From the Public Health Pooling Fund there is hereby appropriated to:

1 Health Department

2 County Divisions ((~~\$14,513,201~~)) \$14,530,880

3 City Division \$6,963,677

4 Provided that:

5 No more than 336.8 FTE's shall be budgeted for Public Health
6 Pooling.

7 Provided further that:

8 Each Community Health Clinic shall receive 100% of its 1982
9 funding.

10 SECTION 5. Ordinance No. 6213, Section 61, is hereby amended
11 to read as follows:

12 From the Solid Waste Fund there is hereby appropriated:

13 Solid Waste Operations \$16,593,314

14 Provided that:

15 No more than 154.5 FTE's shall be budgeted for Solid Waste.

16 Provided further that:

17 The Executive is directed to review and make recommendations
18 on the installation of a solid waste drop box to serve the Bear
19 Creek--Lower Snoqualmie Valley area until the Northshore
20 Transfer Station opens. Such review shall include, but not be
21 limited to, tonnage, revenue and expenditure impacts, on the
22 existing County solid waste system that would occur as a result
23 of construction and operation of a drop box.

24 SECTION 6. Ordinance No. 6213, Section 76 is hereby amended
25 to read as follows:

26 From the several capital improvement project funds there are
27 hereby appropriated and authorized to be disbursed the following
28 amounts for the specific projects identified and contained in
29 Attachment No. 1 of this ordinance.

30 County Roads (CIP only) \$4,909,490

31 Public Safety Communications \$418,000

1	Health Centers Construction	\$22,200
2	Youth Services Facility	\$111,830
3	Solid Waste Construction	\$1,630,709
4	River and Flood Control Construction	\$155,150
5	Building Modern. Construction ((\$3,194,789))	<u>\$3,193,047</u>
6	Arterial Highway Development	\$5,639,735
7	Park Acquisition and Development	\$985,436
8	County Road Construction	\$8,834,138
9	Stadium Operating (CIP only)	\$1,065,775

10 SECTION 7. Ordinance No. 6213, Section 77, is hereby amended
 11 to read as follows:

12 Accumulated unexpended prior years appropriations from
 13 several capital improvement project funds for the specific
 14 projects identified and contained in Attachment No. 1 to this
 15 ordinance are hereby cancelled as follows:

16	<u>CURRENT EXPENSE (CIP)</u>	<u>\$21,000</u>
17	PUBLIC SAFETY COMMUNICATIONS	\$41,835
18	RIVER AND FLOOD CONSTRUCTION ((\$116,107))	<u>\$106,107</u>
19	BUILDING MODERNIZATION ((\$197,776))	<u>\$176,776</u>
20	ARTERIAL HIGHWAY DEVELOPMENT	\$423,000
21	CEDAR HILLS CONSTRUCTION	\$10,000
22	COUNTY ROAD CONSTRUCTION	\$901,424

23 The County Executive is authorized to adjust the cancelled
 24 amounts above for specific projects contained in Attachment No. 1
 25 to reflect minor year-end 1982 adjustments as required.

26 INTRODUCED AND READ for the first time this 13th day
 27 of June, 1983.

28 PASSED this 20th day of June, 1983.

29 KING COUNTY COUNCIL
 30 KING COUNTY, WASHINGTON
 31 [Signature]
 Chairman
 32 [Signature]
 Clerk of the Council

33 APPROVED this _____ day ~~DEEMED ENACTED WITHOUT~~ 19...
 COUNTY EXECUTIVE'S SIGNATURE.
 DATED: 6/30/83
 King County Executive



King County Executive
Randy Revelle

July 11, 1983

RECEIVED
1983 JUL 12 AM 9 17
CLEER'S COUNCIL
KING COUNTY COUNCIL

The Honorable Bruce Laing
Chairman, King County Council
C O U R T H O U S E

RE: 1983 Budget Corrections Ordinance

Dear Chairman Laing:

Today I am returning to the King County Council Ordinance 6445, the 1983 Budget Corrections Ordinance. The Ordinance as passed by the County Council has taken effect without my signature.

As enacted by the County Council, Ordinance 6445 omits purely technical corrections to the adopted 1983 Budget that were included in our proposed ordinance for the Superior Courts, the Health Department, the Facilities Management Division, the Budget Office, and the Real Estate Excise Tax Fund. While the exclusion of these items is not serious enough to warrant a veto of the Ordinance, it does represent a departure from the historical purpose and definition of this Ordinance as a vehicle for making adjustments to the adopted Budget to correct errors.

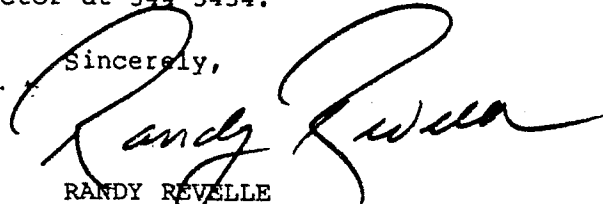
Ordinance 6445 also includes three County Council provisos to the adopted 1983 Budget that our records do not show as the subject of affirmative Council action during deliberations on the 1983 Budget. While it is my policy to make every effort to voluntarily comply with the County Council's Budget provisos, statements of County Council positions adopted six months into the year place Executive Departments in an extremely difficult position to do so.

Specifically, for example, compliance with the new proviso on the Public Health Department's allocation of funds to community health clinics would require that we abrogate signed contracts, eliminate funding for the South County Community Clinic, and reduce funding for a second clinic where the primary clientele are underserved and low income residents of unincorporated King County. It would not be feasible or consistent with our efforts to direct our limited community clinic resources to programs benefitting County residents outside the City of Seattle to revise the 1983 resource allocations.

The Honorable Bruce Laing
July 11, 1983
Page Two

I hope that in the future we will be able to return to the traditional use of the Budget Corrections Ordinance as a vehicle for purely technical adjustments to the adopted Budget. If you have questions on our concerns regarding Ordinance 6445, please contact Shelly Yapp, Budget Director at 344-3434.

Sincerely,

A handwritten signature in cursive script that reads "Randy Revelle". The signature is written in black ink and is positioned above the typed name.

RANDY REVELLE
King County Executive

cc: King County Councilmembers
ATTN. Jerry Peterson, Council Administrator
Executive Department and Office Directors